

The attached worksheets present an updated version of the Implementation Plan for Chapter 257 of the Acts of 2008.

To build this implementation schedule, EOHHS and its departments organized Purchase of Service (POS) programs into Service Classes. Service Classes are groupings of similar programs across the Secretariat that have common service populations, cost drivers, type of service delivery location, and/or intended outcomes.

Chapter 9 of the Acts of 2011

On April 4, 2011 Governor Patrick signed Chapter 9 of the Acts of 2011, which establishes new deadlines for Chapter 257 implementation as well as requires that related procurements not go forward until after the rate setting process is completed unless a new procurement is necessary to assure continuity of consumer health, safety, or access; program integrity, where a new contract is necessary to replace an existing contract that terminated early due to unanticipated circumstances; or compliance with a court order, settlement agreement, or statutory requirement.

Anticipated Implementation Process

For each Service Class, EOHHS will convene a working group of representatives from departments that purchase programs and services within that class. Each working group will:

- Determine the appropriate procurement approach for the Service Class.
- Where re-procurement is warranted, drive all aspects of the procurement design and process.
- Convene groups of providers that deliver services and other key stakeholders to provide input across all phases of the rate development process.
- Assist the Division of Health Care Finance and Policy in conducting cost analysis and rate development.

EOHHS anticipates that multiple rates will be in place for each Service Class in order to support different levels of service intensity and unique program characteristics.

Re-Procurement and Contract Reform

In many cases, EOHHS and its departments will re-procure POS services following the rate setting process. Cross department purchasing and the use of Master Agreements, where appropriate, will simplify and streamline procurement and contract management processes for both departments and providers.

Next Steps

EOHHS will post information and updates on the implementation of Chapter 257 at <http://www.mass.gov/hhs/chapter257>. Look here for more information!

Frequently Asked Questions Related to Chapter 257:

How will rate setting efforts align with the release of procurements?

In cases where procurement is necessary to implement regulated rates for services, for example, conversion from cost reimbursement or where a procurement's lifecycle has expired, a procurement cannot be issued until after rates have been established without approval of the Secretary of Health and Human Services. In many cases this will require the extension of current contracts beyond their original effective dates.

Does the use of Master Agreements define the rate development process or the reimbursement mechanisms departments must use?

Master Agreements are a flexible, streamlined and easily managed contracting mechanism that reduces the administrative burden of contract management for providers and purchasing departments. The use of Master Agreements does not influence rate setting, nor does it dictate how purchasing departments must reimburse their vendors.

Why does an activity code appear in "Implementation Plan Year 1," in addition to a later Implementation Plan year?

The Implementation Plan places Service Classes in the year of their planned implementation. However, Service Classes and activity codes appearing in "Year One" of the Implementation Plan represent subsets of services within a Service Class where rates are already regulated, and therefore, the spending is measured and counted towards the Year One benchmark of the original Implementation Plan. While the activity codes in Year One appear again in the subsequent years of the Implementation Plan, the dollars associated with them are not counted again in the subsequent years.

Why do some Service Classes appear in multiple Implementation Plan years?

Along with Service Classes appearing in multiple implementation years due to their inclusion in Year One, Services Classes may also be split into two or more Implementation Plan years to facilitate coordination of rate setting and/or procurement planning. When a Service Class appears more than once, the activity codes present subsets of a Service Class that are scheduled for rate setting in that particular year.

I can't find the activity code or activity name my program uses. Where can I find information on its service class mapping?

Current contractors may view the activity code taxonomy for the services they provide in the EOHHS Virtual Gateway's Provider Data Management (PDM) System. There, a provider organization can view their contracts and associated activity codes to cross reference with the Chapter 257 Implementation Plan. All current providers should have access to this system. If not, please contact Virtual Gateway Customer Service at 800-421-0938 (voice) or 617-847-6578 (TTY).

Who can I contact for more information or to provide additional feedback?

You may contact the EOHHS Purchase of Service Policy Office by emailing Eohhspolicyoffice@state.ma.us or calling 617-573-1600.

Where can I find more information about Chapter 257?

Detailed information concerning Chapter 257 can be viewed online at <http://www.mass.gov/hhs/chapter257>. Here you will find the legislative information, provider session information and presentations, the Chapter 257 Implementation Plan, and regular updates.

EOHHS Chapter 257 Implementation Plan

Implementation Plan Year 1

Service Class	Agency	Activity Code	Program Name	Total Projected Program Spending ~	Percent of Total Program Spend Incl. in Year 1	Spending Included in Year 1 *	Current Status or Comment
Adult Intermediate-Term Transitional	DPH	3386	RESIDENTIAL TREATMENT	\$ 34,750,584	100%	\$ 34,750,584	Regulated under 114.3 CMR 46.00
Adult Short-Term Intervention and Stabilization	DPH	3395	INPATIENT DETOXIFICATION	\$ 6,687,827	100%	\$ 6,687,827	Regulated under 114.3 CMR 46.00
	DPH	4931	Clinically Managed Inpatient Detoxification	\$ 2,443,879	100%	\$ 2,443,879	Regulated under 114.3 CMR 46.00
	DPH	3401	2ND OFFENDER RESIDENTIAL	\$ 220,028	100%	\$ 220,028	Regulated under 114.3 CMR 46.00
	DPH	3434	TRANSITIONAL SERVICES (TSS)	\$ 8,342,818	100%	\$ 8,342,818	Regulated under 114.3 CMR 46.00
	DPH	3455	SPEC'L RESIDENT SERVICES WOMEN	\$ 360,640	100%	\$ 360,640	Regulated under 114.3 CMR 46.00
	DPH	4921	Statewide Treatment for Civilly-Committed Persons	\$ 4,610,383	100%	\$ 4,610,383	Regulated under 114.3 CMR 46.00
Clinical and Medical Counseling, Therapy, and Treatment	DMH	3050	CONTRACTED ADULT OUTPATIENT SERVICES	\$ 185,798	100%	\$ 185,798	Regulated under 114.3 CMR 6.00
	DPH	3317	EARLY INTERVENTION-COMPREHENSIVE	\$ 22,500,000	100%	\$ 22,500,000	Regulated under 114.3 CMR 49.00
	DPH	3385	AMBULATORY SERVICES	\$ 3,257,977	100%	\$ 3,257,977	Regulated under 114.3 CMR 46.00
	DPH	3397	NARCOTIC TREATMENT	\$ 4,219,906	100%	\$ 4,219,906	
	DPH	3457	TB Clinics	\$ 956,000	100%	\$ 956,000	Regulated under 114.3 CMR 8.00
	DPH	3482	Specialized Early Intervention	\$ 1,400,000	14%	\$ 200,000	Regulated under 114.3 CMR 50.00
Clinical and Medical Diagnostics	DPH	3319	Family Planning Program	\$ 4,604,516	79%	3,638,031	Regulated under 114.3 CMR 6.00
Competitive Integrated Employment	MCB	2184	Competitive Integrated Employment	\$ 70,000	100%	\$ 70,000	Regulated under 114.4 CMR 10.00
	MRC	5100	CIES Hourly Procurement	\$ 7,200,000	100%	\$ 7,200,000	
	MRC	5200	CIES Component Procurement	\$ 2,600,000	100%	\$ 2,600,000	
	MRC	5300	Partnership Plus	\$ 490,000	100%	\$ 490,000	
	DTA	2884	Model 1: Employment Ready	\$ 2,893,452	100%	\$ 2,893,452	
	DTA	2885	Model 2: Employment Training and Edu	\$ 2,956,150	100%	\$ 2,956,150	
	DTA	2886	Model 3: Employment Supports	\$ 5,039,054	100%	\$ 5,039,054	
	DTA	2887	Model 4: Enhanced Employment Supports	\$ 1,166,214	100%	\$ 1,166,214	
Direct Prevention, Outreach, and Stabilization	DDS	3180	CIES Hourly Comp. Int. Emp. Svs	\$ 600,000	100%	\$ 600,000	
	DPH	3315	FIRST OFFENDER DRIVER	\$ 300,000	100%	\$ 300,000	Regulated under 114.3 CMR 46.00
Family Transitional Support	DPH	3380	SPECIALIZED RES SERV	\$ 6,319,138	100%	\$ 6,319,138	Regulated under 114.4 CMR 12.00
Placement Services and Supports	DCF	FNFO	Foster Care	\$ 76,936,522	100%	\$ 76,936,522	Regulated under 114.4 CMR 11.00
	DCF	FOS0	Enhanced Therapeutic Foster Care	\$ 775,000	100%	\$ 775,000	
Youth Intermediate-Term Stabilization	DPH	3470	YOUTH RESIDENTIAL	\$ 4,984,510	77%	\$ 3,834,760	Regulated under 114.4 CMR 13.00

Year 1 Notes

~ Data Source: FY10 spending and Department reported spend levels during quality assurance process

* Spend amount under rate regulation for Year 1 of implementation

EOHHS Chapter 257 Implementation Plan

Implementation Plan Year 2

Service Class	Agency	Activity Code	Program Name	Total Projected Program Spending ~	Pctg Spending Mapped to Class	Total Spending Slated for Ch. 257 Regulation in Year 2	Current Status or Comment
Adult Community Based Supports and Social Recreation	DDS	3163	COMMUNITY BASED DAY SUPPORTS	\$ 31,190,931	100%	\$ 31,190,931	Regulation 114.4 CMR 15.00
	DDS	3166	BLANKET DAY SERVICES	\$ 1,454,695	100%	\$ 1,454,695	Regulation 114.4 CMR 15.00
ASAP Purchased Services	ELD	8006	Home Care/Respite Care Purchased Services	\$ 101,611,430	100%	\$ 101,611,430	Regulation 114.4 CMR 17.00
	ELD	8061	Enhanced Community Options Program Purchased Services	\$ 33,378,592	100%	\$ 33,378,592	Regulation 114.4 CMR 17.00
Case Management	ELD	8014	Home Care/Respite Care Case Mgmt & Adm	\$ 32,624,022	100%	\$ 32,624,022	Regulation 114.4 CMR 17.00
	ELD	8015	Supportive Senior Housing	\$ 4,014,802	100%	\$ 4,014,802	Regulation 114.4 CMR 17.00
	ELD	8017	Congregate Housing Services Coordination	\$ 1,503,617	100%	\$ 1,503,617	Regulation 114.4 CMR 17.00
	ELD	8042	Protective Service Casework	\$ 12,380,398	100%	\$ 12,380,398	Regulation 114.4 CMR 17.00
	ELD	8060	Enhanced Community Options Program Case Management	\$ 11,203,564	100%	\$ 11,203,564	Regulation 114.4 CMR 17.00
Clinical and Medical Counseling Therapy, and Treatment	DPH	3415	E.I. AUTISTIC SERVICES	\$ 10,100,000	100%	\$ 10,100,000	Regulation 114.3 CMR 49.00
Clubhouse	DMH	3034	CLUBHOUSE SERVICES	\$ 18,835,106	100%	\$ 18,835,106	Regulation 114.4 CMR 16.00
Family Stabilization	DCF	FNSS	Fam Networks Supp & Stab	\$ 41,098,031	100%	\$ 41,098,031	Regulation 114.4 CMR 14.00
	DDS	3700	Family Support Navigation	\$ 391,000	100%	\$ 391,000	Regulation 114.4 CMR 14.00
	DDS	3701	Respite In Recipient's Home-Day	\$ 74,000	100%	\$ 74,000	Regulation 114.4 CMR 14.00
	DDS	3702	Respite In Care Giver's Home	\$ 202,000	100%	\$ 202,000	Regulation 114.4 CMR 14.00
	DDS	3703	Individualized Home Supports	\$ 1,786,000	100%	\$ 1,786,000	Regulation 114.4 CMR 14.00
	DDS	3707	Adult Companion	\$ 881,000	100%	\$ 881,000	Regulation 114.4 CMR 14.00
	DDS	3709	Community Family Training/Residential Family Training	\$ 75,000	100%	\$ 75,000	Regulation 114.4 CMR 14.00
	DDS	3710	Behavioral Supports and Consultation Family Training	\$ 28,194	100%	\$ 28,194	Regulation 114.4 CMR 14.00
	DDS	3716	Community Peer Support/Residential Peer Support	\$ 46,089	100%	\$ 46,089	Regulation 114.4 CMR 14.00
	DDS	3725	Chore	\$ 2,872	100%	\$ 2,872	Regulation 114.4 CMR 14.00
	DDS	3731	Respite in Recipient's Home-Hour	\$ 776,000	100%	\$ 776,000	Regulation 114.4 CMR 14.00
	DDS	3735	Children's Respite in Care Giver's Home-Hour	\$ 89,475	100%	\$ 89,475	Regulation 114.4 CMR 14.00
	DDS	3738	DDS/DESE Direct Support Services	\$ 2,031,000	100%	\$ 2,031,000	Regulation 114.4 CMR 14.00
	DDS	3759	Adult Site Based Respite Facility	\$ 122,000	100%	\$ 122,000	Regulation 114.4 CMR 14.00
	DDS	3760	Non-Waiver Services	\$ 371,249	100%	\$ 371,249	Regulation 114.4 CMR 14.00

EOHHS Chapter 257 Implementation Plan

Implementation Plan Year 2

Service Class	Agency	Activity Code	Program Name	Total Projected Program Spending ~	Pctg Spending Mapped to Class	Total Spending Slated for Ch. 257 Regulation in Year 2	Current Status or Comment
Family Stabilization (cont'd)	DDS	3770	Family Support Centers	\$ 7,282,000	100%	\$ 7,282,000	Regulation 114.4 CMR 14.00
	DDS	3771	Cultural Linguistic Family Support Centers	\$ 866,000	100%	\$ 866,000	Regulation 114.4 CMR 14.00
	DDS	3772	Autism Support Centers	\$ 1,637,000	100%	\$ 1,637,000	Regulation 114.4 CMR 14.00
	DDS	3773	Intensive Flexible Family Support Services	\$ 1,969,000	100%	\$ 1,969,000	Regulation 114.4 CMR 14.00
	DDS	3774	Medically Complex Programs	\$ 506,521	100%	\$ 506,521	Regulation 114.4 CMR 14.00
	DDS	3775	Planned Facility-Based Respite Programs for Children	\$ 247,000	100%	\$ 247,000	Regulation 114.4 CMR 14.00
	DDS	3776	Family Leadership Program	\$ 341,000	100%	\$ 341,000	Regulation 114.4 CMR 14.00
	DDS	3780	Financial Assistance	\$ 8,406,000	100%	\$ 8,406,000	Regulation 114.4 CMR 14.00
	DDS	3781	Financial Assistance Administration	\$ 7,740	100%	\$ 7,740	Regulation 114.4 CMR 14.00
	DDS	6700	Family Support Navigation--AWC	\$ 61,000	100%	\$ 61,000	Regulation 114.4 CMR 14.00
	DDS	6701	Respite/Recipient's Home--AWC	\$ 91,000	100%	\$ 91,000	Regulation 114.4 CMR 14.00
	DDS	6703	Individualized Home Supports AWC	\$ 498,366	100%	\$ 498,366	Regulation 114.4 CMR 14.00
	DDS	6704	Individualized Day Supports AWC	\$ 491,197	100%	\$ 491,197	Regulation 114.4 CMR 14.00
	DDS	6707	Adult Companion--AWC	\$ 72,000	100%	\$ 72,000	Regulation 114.4 CMR 14.00
	DDS	6753	Agency w/Choice Admin fee	\$ 107,000	100%	\$ 107,000	Regulation 114.4 CMR 14.00
	DDS	6780	Financial Assistance AWC	\$ 146,000	100%	\$ 146,000	Regulation 114.4 CMR 14.00
	DMH	3066	Individual and Family Flexible Supports	\$ 14,082,485	100%	\$ 14,082,485	Regulation 114.4 CMR 14.00
	MCB	2124	RESPITE CARE - SR	\$ 294,000	90%	\$ 264,600	Regulation 114.4 CMR 14.00
	MCB	2152	COOPERATIVE FUNDING - SR	\$ 161,764	100%	\$ 161,764	Regulation 114.4 CMR 14.00
	MCB	2403	FLEXIBLE FAMILY SUPPORTS	\$ 250,000	100%	\$ 250,000	Regulation 114.4 CMR 14.00
Family Transitional Support*	DCF	DVRE	DV Residential	\$ 10,231,828	100%	\$ 10,231,828	Regulation 114.4 CMR 12.00
	DPH	3380	SPECIALIZED RES SERV	\$ 6,319,138	100%		Regulation 114.4 CMR 12.00
	DPH	4919	Specialized Case Management for Families in TSL	\$ 787,836	100%	\$ 787,836	Regulation 114.4 CMR 12.00
Supported Employment	DDS	3197	BLANKET WORK SERVICES	\$ 156,000	100%	\$ 156,000	Regulation 114.4 CMR 19.00
	DDS	3168	Supported Employment Services	\$ 19,991,000	100%	\$ 19,991,000	Regulation 114.4 CMR 19.00
	DDS	3181	Group Supported Employment	\$ 10,545,431	100%	\$ 10,545,431	Regulation 114.4 CMR 19.00
	DDS	3169	Center-Based Work Services	\$ 38,795,000	100%	\$ 38,795,000	Regulation 114.4 CMR 19.00
	MRC	2205	EXTENDED EMPLOYMENT	\$ 15,595	100%	\$ 15,595	Regulation 114.4 CMR 19.00
	MCB	2109	PERSONAL VOC ADJ	\$ 710,849	77%	\$ 547,354	Regulation 114.4 CMR 19.00

EOHHS Chapter 257 Implementation Plan

Implementation Plan Year 2

Service Class	Agency	Activity Code	Program Name	Total Projected Program Spending ~	Pctg Spending Mapped to Class	Total Spending Slated for Ch. 257 Regulation in Year 2	Current Status or Comment
Transportation	DDS	3196	TRANSPORTATION	\$ 14,297,851	100%	\$ 14,297,851	Reimbursement rates established through the Human Service Transportation (HST) Brokerage Operation.
	DPH	4700	EI - TRANSPORTATION	\$ 2,816,126	100%	\$ 2,816,126	
	EHS	6002	Transportation Management	\$ 6,101,324	100%	\$ 6,101,324	
	MCB	2127	CLIENT TRAVEL - SR	\$ 8,492	100%	\$ 8,492	
	MCB	2128	CLIENT TRAVEL - VR	\$ 4,450	100%	\$ 4,450	
	MRC	2229	SHIP Transportation	\$ 143,885	100%	\$ 143,885	
Youth Intermediate-Term Stabilization*	DPH	3470	YOUTH RESIDENTIAL	\$ 1,149,750	100%	\$ 1,149,750	
	DYS	2500	SECURE TREATMENT	\$ 7,228,266	100%	\$ 7,228,266	Regulation 114.4 CMR 13.00
	DYS	2503	GROUP CARE	\$ 21,870,966	100%	\$ 21,870,966	Regulation 114.4 CMR 13.00
	DYS	2505	REVOCATION	\$ 3,499,928	100%	\$ 3,499,928	Regulation 114.4 CMR 13.00
	DYS	2512	LONG TERM GROUP CARE	\$ 3,128,194	100%	\$ 3,128,194	Regulation 114.4 CMR 13.00
	DYS	2516	TRANS. INDEP. LIVING PROGRAM	\$ 1,211,286	100%	\$ 1,211,286	Regulation 114.4 CMR 13.00
	DCF	FNCO†	Congregate Care	\$ 150,000,000	100%	\$ 150,000,000	Regulation 114.4 CMR 13.00
	DCF	FNGH	Fam Networks Group Homes	\$ 338,443	100%	\$ 338,443	Regulation 114.4 CMR 13.00
	DCF	FNST	Fam Networks STARR	\$ 39,484,993	100%	\$ 39,484,993	Regulation 114.4 CMR 13.00
	DCF	RES0	RES SERVICE	\$ 2,229,430	100%	\$ 2,229,430	Regulation 114.4 CMR 13.00
	DCF	RESG	GROUP HOME	\$ 8,422,617	100%	\$ 8,422,617	Regulation 114.4 CMR 13.00
	DMH	3075†	INDIVIDUALIZED SUPPORT, RESIDENTIAL	\$ 3,630,716	100%	\$ 3,630,716	Regulation 114.4 CMR 13.00
	DMH	3078	CHILD/ADOLESCENT RESPITE CARE	\$ 1,194,203	100%	\$ 1,194,203	Regulation 114.4 CMR 13.00
	DMH	3079	CHILD/ADOL RESIDENTIAL SERVICE	\$ 21,005,179	100%	\$ 21,005,179	Regulation 114.4 CMR 13.00
	DMH	3080	INTENSIVE RESIDENTIAL TREATMENT	\$ 13,905,853	100%	\$ 13,905,853	Regulation 114.4 CMR 13.00
	DMH	3081	CLINICALLY INTENSIVE RESID TREATMENT	\$ 1,936,286	100%	\$ 1,936,286	Regulation 114.4 CMR 13.00
Youth Short-Term Stabilization, Emergency Placement	DYS	2501	SECURE DETENTION	\$ 9,340,154	100%	\$ 9,340,154	Regulation 114.4 CMR 18.00
	DYS	2502	ASSESSMENT	\$ 8,769,467	100%	\$ 8,769,467	Regulation 114.4 CMR 18.00

Year 2 Notes

† Chapter 766 Residential Schools - rates of reimbursement regulated by OSD

* Portion of Service Class contains existing regulated rates implemented under Year 1 of Chapter 257

~ Data Source: FY10 spending and Department reported spend levels during quality assurance process

Final Implementation Year

Cluster	Service Class	Agency	Activity Code	Program Name	Total Spending Slated for Ch. 257 Regulation	Target Rate Adoption	Target Rate Implementation
Adult Residential	Adult Long-Term Care	DDS	3161	BLANKET RESIDENTIAL	\$ 2,420,000	Spring 2013	Summer 2013
		DDS	3153	24 HOUR RESIDENTIAL SERVICES	\$ 578,610,000		
		MRC	2247	Rolland Resi	\$ 5,100,000		
		MRC	2226	MRC Residential	\$ 19,120,630		
		MRC	2242	TBI Waiver Residential	\$ 5,686,917		
		MRC	2245	Rolland Waiver Residential	\$ 1,305,202		
		MCB	2143	RESIDENTIAL/DAY PROG. - SR	\$ 8,489,639		
Youth Placement and Shared Living	Placement and Adoption Services and Supports	DCF	AMSS	ADOPTMGMT	\$ 4,856,900	Spring 2013	Summer 2013
		DCF	FNIF	Intensive Foster Care	\$ 77,711,522		
		DCF	FOSC	CONT FOS CARE	\$ 653,000		
		DCF	FOSM	Foster Care Mgmt Recruitment	\$ 1,827,246		
		DDS	3150	Placement Services	\$ 38,933,000		
		MRC	TBA	MRC Shared Living 24/7	\$ 609,000		
		DYS	2504	Foster Care	\$ 1,586,673		
		DYS	2509	Specialized Foster Care	\$ 113,327		
DPH Ambulatory	Clinical and Medical Counseling, Therapy and Treatment	DPH	3317	Early Intervention	\$ 22,500,000	Spring 2013	Summer 2013
		DPH	3397	Narcotic treatment	\$ 4,177,568		
		DPH	3385	Ambulatory Services	\$ 1,437,301		
	Direct Prevention, Outreach and Stabilization Services	DPH	3315	First offender driver	\$ 271,455		
Capacity Building	Capacity Building	DYS	2517	Support Services	\$ 6,754,620	Spring 2013	Summer 2013
Adult Individual Housing Support	Adult Individual Housing Support	DMH	3039	HOMELESS SUPPORT SERVICES	\$ 7,164,721	Spring 2013	Fall 2013
		DMH	3049	Adult Residential Services	\$ 521,809		
Youth Short-Term Stabilization, Emergency Placement	Youth Short-Term Stabilization, Emergency Placement	DCF	RESS	RES SHELTER	\$ 1,003,898	Spring 2013	Fall 2013
		DPH	4928	Youth Stabilization	\$ 1,000,000		
Guardianship	Guardianship	ELD	8010	Guardianship	\$ 3,021,748	Summer 2013	Summer 2013

Final Implementation Year

Cluster	Service Class	Agency	Activity Code	Program Name	Total Spending Slated for Ch. 257 Regulation	Target Rate Adoption	Target Rate Implementation
Educational & Vocational Services	Competative Integrated Employment (Rate Review)	MCB	2184	Competitive Integrated Employment	\$ 70,000	Summer 2013	Summer 2013
		MRC	5100	CIES Hourly Procurement	\$ 7,200,000		
		MRC	5200	CIES Component Procurement	\$ 2,600,000		
		MRC	5300	Partnership Plus	\$ 490,000		
		DTA	2884	Model 1: Employment Ready	\$ 2,893,452		
		DTA	2885	Model 2: Employment Training and Edu	\$ 2,956,150		
		DTA	2886	Model 3: Employment Supports	\$ 5,039,054		
		DTA	2887	Model 4: Enhanced Employment Supports	\$ 1,166,214		
		DDS	3180	CIES Hourly Comp. Int. Emp. Svs	\$ 600,000		
	Education, Vocational and Skills Training	DTA	2931	ESP Services	\$ 1,223,108		
		DTA	2833	ESP - YOUNG PARENTS PROGRAM	\$ 3,242,300		
		MRC	2208	VR INDEPENDENT LIVING	\$ 385,168		
Hotline Support	Hotline Support	ELD	8007	Elder Abuse Hotline	\$ 432,050	Fall 2013	Winter 2014
		DTA	2841	Food Stamp Outreach	\$ 503,313		
		DPH	3366	Poison Control	\$ 620,000		
		DPH	4910	Substance Abuse Helpline & Website	\$ 365,000		
		DPH	4922	Toll-free HIV/STD/V Hepatitis Hotline & Treatment	\$ 431,000		
		DCF	DVHT	DV Hotline	\$ 546,000		
Lead Poisoning Prevention, Diagnostics and Treatment	Lead Poisoning Prevention, Diagnostics and Treatment	DPH	4828	Environmental Health Assessment	\$ 1,327,456	Summer 2013	Fall 2013
Child and Family Nutrition	Child and Family Nutrition	DPH	3375	WIC NUTRITION	\$ 28,035,242	Summer 2013	Fall 2013
	Adult Intermediate Term Transitional	DMH	3054	CBFS	\$ 133,992,643		

Final Implementation Year

Cluster	Service Class	Agency	Activity Code	Program Name	Total Spending Slated for Ch. 257 Regulation	Target Rate Adoption	Target Rate Implementation
Community Based Individual/Flexible Supports	In-Home Basic Living and Personal Care Supports, Training and Skills Development	DMH	3054	CBFS	\$ 93,113,531	Fall 2013	Summer 2014
	Adult Intermediate Term Transitional	DMH	3056	Individual Support	\$ 2,657,713		
	In-Home Basic Living and Personal Care Supports, Training and Skills Development	DMH	3056	Individual Support	\$ 6,201,331		
		DDS	3749	Individual Support and Community Habilitation	\$ 8,905,369		
		DDS	3798	Individual/Community Supports	\$ 50,595,000		
		MCB	2119	Homemaker	\$ 82,592		
		MCB	2121	MOBILITY - SR	\$ 83,916		
		MCB	2122	MOBILITY - VR	\$ 47,434		
		MCB	2405	Deaf Blind Community Access Network	\$ 268,623		
		MRC	2216	Independent Living Supported Living	\$ 2,639,865		
	Center-Based Living and Personal Care Supports, Training and Skills Development	MRC	2248	Rolland Non-Residential	\$ 580,000		
		MRC	2246	Rolland Waiver Non-Residential	\$ 17,717		
		MRC	2225	MRC Non-Residential	\$ 885,263		
		MRC	2243	TBI Waiver Non-Residential	\$ 3,500,000		
	Capacity Building	DDS	3285	DAY HABILITATION SUPPLEMENT	\$ 14,210,000		
	Adult Community Based Supports and Social Recreation	MRC	2238	SHIP Recreation Services	\$ 411,015		
	In-Home Basic Living and Personal Care Supports,	DDS	3287	Adult Foster Care Individual Supports	\$ 16,612,000		
		MRC	2227	Community Supports	\$ 2,030,875		
Substance Abuse: Residential	Adult Short Term Intervention and Stabilization	DPH	3329	Tewksbury Stab and Trans	\$ 1,069,297	Winter 2014	Summer 2014
	Family Transitional Supports	DPH	3380	Specialized Residential Services	\$ 6,443,515		
	Adult Intermediate Term Transitional	DPH	3386	Residential Treatment	\$ 34,293,900		
	Adult Short Term Intervention and Stabilization	DPH	3401	2nd Offender	\$ 220,028		
	Family Transitional Supports	DPH	4919	Residential	\$ 736,843		
	Adult Intermediate Term Transitional	DPH	4951	Latina Residential	\$ 655,401		
		DPH	4958	BSAS Jail Diversion Program	\$ 1,300,000		
		DMH	3090	Adult Contracted Inpatient Services	\$ 5,094,112		
		MRC	2237	Substance Abuse Services	\$ 70,000		

Final Implementation Year

Cluster	Service Class	Agency	Activity Code	Program Name	Total Spending Slated for Ch. 257 Regulation	Target Rate Adoption	Target Rate Implementation
Clinical and Medical Counseling Therapy and Treatment	Clinical and Medical, Counseling, Therapy and Treatment	MRC	2236	Clinical and Medical Diagnostics	\$ 40,617	Fall 2013	Summer 2014
		DDS	3170	Clinical Team	\$ 3,559,000		
		DDS	3202	Medical Services	\$ 6,768,000		
		MCB	2100	Medical Evaluation- SR	\$ 19,169		
		MCB	2101	Medical Evaluation- VR	\$ 13,729		
		DMH	3024	Pre-Screening and Assessment	\$ 1,227,595		
		DMH	3031	Program Of Assertive Community Treatment	\$ 11,173,221		
		MCB	2103	Diagnostic & Eval	\$ 39,970		
		MCB	2406	Mobile Eye Clinic	\$ 54,348		
Family Health, Health Access & Nutrition	Clinical and Medical, Counseling, Therapy and Treatment	DPH	3482	Specialized Early Intervention	\$ 1,200,000		
Family Health, Health Access & Nutrition	Direct Prevention, Outreach and Stabilization Services	DPH	3422	School Based Health Centers	\$ 2,833,523	Fall 2013	Summer 2014
	Clinical and Medical Counseling, Therapy and Treatment	DPH	3321	Growth and Nutrition programs	\$ 723,570		
	Community Prevention, Education and Outreach	DPH	4701	SIDS	\$ 112,500		
	Clinical and Medical Counseling, Therapy and Treatment	DPH	4779	Pediatric Palliative Care	\$ 678,850		
Assistive Technology	Assistive Technology	MRC	2218	Assistive Technology Independent Living	\$ 701,900	Summer 2013	Summer 2014
		MRC	2231	Adaptive Assistance	\$ 552,543		
Preventive and Supportive Information	Community Prevention, Education and Outreach	DPH	3438	Teen Challenge Fund (teen pregnancy)	\$ 2,086,092	Fall 2013	Summer 2014
	Capacity Building	DDS	3228	Recruitment Services	\$ 536,219		
	Clinical and Medical Diagnostics	DPH	3319	Family Planning	\$ 966,485		
	Community Prevention, Education and Outreach	DMH	3015	Client and Community Empowerment	\$ 1,348,978		
		MCB	2151	Radio Reading	\$ 515,572		
Center and Community Based Programming	Center-Based Living and Personal Care Supports, Training and Skills Development	MCB	2402	Residential Supports	\$ 48,143	Winter 2014	Summer 2014
		MCB	2404	Social Support and Networking	\$ 47,857		
		MCB	2109	Personal VOC A	\$ 163,495		
		MCB	2143	Residential / Day Prog- SR	\$ 424,482		
		MCD	2451	Independent Living Service	\$ 1,400,000		

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Violence Prevention	Capacity Building	DPH	4706	Crime Prevention Coalition (Jane Doe)	\$ 335,180	TBA	TBA
		DCF	DVST	DV Statewide: Technical Assistance	\$ 671,417	Spring 2014	Fall 2014
	Community Prevention, Education and Outreach	DPH	4704	Gay and Lesbian Youth Program	\$ 287,324		
		DPH	4753	Suicide Prevention	\$ 1,059,772		
		ELD	8055	Geriatric Mental Health Program (suicide prevention)	\$ 350,000		
	Direct Prevention, Outreach and Stabilization services	DCF	DVCB	DV Community Based	\$ 9,426,516		
		DPH	4785	LGBT Domestic Violence Response	\$ 275,000		
		DPH	4749	Refugee & Immigrant safety	\$ 1,057,862		
		DPH	3486	Batterer Intervention Program	\$ 789,179		
Judge Baker Program	Capacity Building	DCF	CSSH	CTR CHILD ABUSE HOTLINE	\$ 1,219,750	Spring 2014	Summer 2014
		DCF	CSSI	CTR PROTECTIVE INVESTIGATIONS	\$ 296,181		
		DCF	CSSE	CTR COMPREHENSIVE EMER SVCS	\$ 209,490		
Clinical and Medical Counseling, Therapy, and Treatment	Clinical and Medical Counseling, Therapy, and Treatment	DCF	FBSC	FBS CLINICAL	\$ 220,000	Spring 2014	Summer 2014
		DPH	3412	SPECIALIZED DENTAL CARE	\$ 1,289,750		
Educational Services	Educational Services	DYS	2508	EDUCATIONAL SERVICES	\$ 12,202,323	Spring 2014	Summer 2014
Substance Abuse Recovery Services	Clinical and Medical Counseling, Therapy and Treatment	DPH	4935	Family Focused Intervention and Care Coordination	\$ 273,330	Spring 2014	Fall 2014
	Community Prevention, Education and Outreach	DPH	3382	Youth Search	\$ 158,815		
	Direct Prevention, Outreach and Stabilization Services	DPH	4930	Recovery Support Services	\$ 2,307,281		
		DPH	4936	Youth Intervention Programs	\$ 450,000		
	Case Management	DPH	4956	BSAS Supportive Case Management	\$ 4,393,379		
	Educational Service	DPH	4927	Recovery High School	\$ 1,500,000		
	Clinical and Medical Counseling, Therapy and Treatment	DPH	4912	Gavin TIP program	\$ 479,875		
		DPH	4929	Office Based Opiod Treatment Services	\$ 1,954,430		
	Case Management	DPH	4912	Essex County Young Adult Diversion Program (COPE)	\$ 479,875		
		DPH	4935	Family Focused Intervention and Care Coordination	\$ 273,330		
		DPH	3389	SASI- SA shelter for Individuals	\$ 1,304,744		
Preventive Education and Training	Community Prevention, Education and Outreach	DMH	3065	COMMUNITY & SCHOOL THERAPEUTIC SUPPORT	\$ 3,248,404	Spring 2014	Summer 2014
		DMH	3014	RECOVERY LEARNING COMMUNITY	\$ 2,627,303		
Preventative Case Management	Case Management	DCF	CSSU	UNACCOMPANIED MINOR SVCS	\$ 1,087,972	Spring 2014	Summer 2014
	Direct Prevention, Outreach and Stabilization Services	DYS	2514	DAY REPORTING CENTER	\$ 5,377,736		
		MCB	2401	ELDER PEER SUPPORT	\$ 201,200		
		ELD	8062	Long Term Care Options Counseling (Medicaid)	\$ 2,500,000		
	Clinical and Medical Diagnostics	ELD	8016	Coordination of Care (Medicaid)	\$ 6,072,620		
	Case Management	DCF	FNLA	Family Networks Lead Agency	\$ 10,258,786		
		DDS	3274	Corporate Rep Payee	\$ 215,000		

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Money Management	In-Home Basic Living and Personal Care Supports, Training and Skills Development	DDS	3799	Financial Intermediary Service-PDP	\$ 11,123,000	Summer 2014	Fall 2014
		ELD	8005	Money Management Assistance	\$ 740,299		
Goods and Training	Capacity Building	DDS	3226	TRAINING & STAFF DEVELOPMENT	\$ 50,000	Summer 2014	Fall 2014
Detox and Step Down Services	Adult Short Term Intervention and Stabilization	DPH	3395	Inpatient Detox	\$ 7,002,010	Summer 2014	Fall 2014
		DPH	3434	Transitional Supports Services	\$ 8,342,818		
		DPH	4921	Section 35	\$ 6,002,310		
		DPH	4931	Clinically Managed Detoxification	\$ 2,443,879		
Youth Residential	Youth Intermediate-Term Stabilization	DPH	3470	Youth Residential	\$ 1,149,750	Spring 2014	Summer 2014
Public Health Supports	Community Prevention, Education and Outreach	DPH	4787	Integrated Chronic Disease Mgt. (Men of Color Project)	\$ 300,000	Spring 2014	Summer 2014
	Capacity Building	DPH	4710	School Health Institute Training	\$ 420,000		
		DPH	4776	Pediatric SANE	\$ 435,160		
		DPH	4933	Health Disparities Reduction	\$ 536,219		
	Case Management	DPH	4939	Womens Health Care Coordination (WHCC)	\$ 5,069,033		
	Capacity Building	DPH	4741	Special Health Needs Family Initiatives	\$ 819,591		
		DPH	4714	HLTH PROM CLEARINGHOUSE	\$ 1,444,845		
		DPH	4741	Family Ties	\$ 722,065		
		DPH	4957	Statewide Municipal Capacity Building	\$ 836,509		
		DPH	4775	EI Regional Consultation Program	\$ 175,600		
		DPH	4909	Targeted Capacity Building for AOD	\$ 7,807,734		
		DPH	4957	Statewide Municipal Capacity Building	\$ 110,448		
	Direct Prevention, Outreach and Stabilization	DPH	3361	SEX ASSAULT.PREV.& SURV.	\$ 4,162,046		
Tobacco Outreach & Prevention	Hotlines	DPH	4772	Tobacco Control Resource Center	\$ 1,418,239	Spring 2014	Summer 2014
	Capacity Building	DPH	4770	Tob Cntl Community Coalitions	\$ 395,000		
		DPH	4771	Tob Cntl Statewide Capacity Bldg	\$ 1,426,060		
		DPH	4772	Tob Cntl Clearinghouse	\$ 1,037,695		
HIV/AIDS	Capacity Building	DPH	3423	HIV/AIDS RESEARCH TRNG. SUPP.	\$ 2,856,188	Spring 2014	Summer 2014
	Case Management	DPH	4915	HIV/AIDS Corrections to Community Reintegration Program	\$ 1,123,155		
		DPH	4955	HIV/AIDS Case Management & Health Related Support	\$ 19,280,164		
	Clinical and medical Counseling, Therapy and Treatment	DPH	4923	HIV Drug Assist. & Supports for Access & Adherence (HDAP)	\$ 15,027,942		
	Direct Prevention, Outreach and Stabilization	DPH	4950	HIV Prevention, Testing and Referral Services	\$ 15,927,982		

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Respite Care	Community Prevention, Education and Outreach	MRC	2235	Information and Referral/ED	\$ 1,300,000	Spring 2014	Summer 2014
	Adult Short Term Intervention and Stabilization	MCB	2124	Respite Care- SR	\$ 29,400		
		DDS	3182	Emergency Respite	\$ 10,769,000		
		DMH	3048	Respite Care Services	\$ 9,630,070		